

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 DECEMBER 2025

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR-10-25	Revenue Monitor and Capital Investment Programme 2025/26 Quarter 2	Director of Finance	17 <sup>th</sup> November 2025	Cabinet
<p>Description: The report provides an update on the Council's 2025/26 forecast revenue budget position and the financial position of the capital programme as at the period ending 30 September 2025 (Quarter 2)</p> <p>Proposed Report Title: Revenue Monitor and Capital Investment Programme 2025/26 Quarter 2</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
FCR-12-25	Council Tax Reduction Scheme 2026/27	Director of Finance	17 <sup>th</sup> November 2025	Cabinet
<p>Description: To determine the Council Tax Reduction Scheme for 2026/27</p> <p>Report Title: Council Tax Reduction Scheme 2026/27</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
FCR-13-25	Treasury Management Strategy Mid -Year Review 2025/26	Director of Finance	1 <sup>st</sup> December 2025	Cabinet

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<p>Description: Review of the performance for the first half of the financial year in relation to the Treasury Management Strategy for 2025/26</p> <p>Proposed Report Title: Treasury Management Strategy Mid -Year Review 2025/26</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
FCR-11-25	Budget 2026/27 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes	Director of Finance	1 <sup>st</sup> December 2025	Cabinet
<p>Description: The Determination of the Tax Bases for Council Tax Setting and for Business Rates Income for use in 2026/27 budget deliberations</p> <p>Report Title: Budget 2026/27 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes</p> <p>Background Documents: Appendices - Various</p> <p>–Report to be considered in Public</p>				

**Key:**

**New!** - indicates an item that has been added this month

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### Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its Members are as follows: Councillors Arooj Shah (Chair of Cabinet and Leader of the Council), Elaine Taylor, Abdul Jabbar MBE, Shaid Mushtaq, Mohon Ali, Fida Hussain, Barbara Brownridge, Peter Dean and Chris Goodwin.
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:  
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPlId=144&RD=0>